



Complete Agenda

Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

ABERDOVEY HARBOUR CONSULTATIVE COMMITTEE

Date and Time

10.30 am, THURSDAY, 12TH NOVEMBER, 2015

Location

Neuadd Dyfi, Aberdyfi, LL35 0NR

Contact Point

Glynda O'Brien

01341 424301

(DISTRIBUTED 04/11/15)

MEMBERSHIP:

Gwynedd Council:

Dewi Owen
Anne Lloyd Jones
Mike Stevens

Local Member for Aberdyfi
Local Member for Tywyn
Local Member for Tywyn

Co-Opted Members:

Councillor David Richardson
Nick Dawson
David Williams

William Bracewell
Huw Evans

Paul Fowles
Nigel Willis
Desmond George
Councillor Brian Bates
John Eddington

Member of Aberdyfi Community Council
Member of Outward Bound Wales
Member of Aberdyfi & Improvements
Committee
Member of Aberdyfi Partnership
Member of the Cardigan Bay Fisheries
Association
Member of Aberdyfi Chamber of Trade
Member of Aberdyfi Boat Club
Member of the Dyfi Yacht Club
Member of the RNLI
Member of the Aberdyfi Rowing Club

Observers:

Mandy Williams-Davies
Gethin Glyn Williams
Dr John Jones-Morris

Cabinet Member - Economy
Barmouth Harbour Consultative Committee
Porthmadog Harbour Consultative
Committee

A G E N D A

1. ELECTION OF CHAIRMAN

To elect a Chairman for this Committee for the year 2015-16.

2. ELECTION OF VICE-CHAIRMAN

To elect a Vice-Chairman for this Committee for the year 2015-16.

3. APOLOGIES

4. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

5. URGENT MATTERS

To note any items that are a matter of urgency in the view of the Chairman for consideration.

6. MINUTES

1 - 7

To confirm the minutes of a meeting of the Aberdyfi Consultative Committee held on the 3 March 2015.

7. REPORT BY THE MARITIME OFFICER

8 - 17

To receive and consider a report by Mr Barry Davies, the Maritime Officer.

8. MATTERS TO BE CONSIDERED AT THE REQUEST OF MEMBERS ON THE CONSULTATIVE COMMITTEE

Fishermen's Compound

9. DATE OF NEXT MEETING

To note that the next meeting of the Aberdyfi Harbour Consultative Committee will be held on 10 March 2016.

Agenda Item 6

Minutes of a meeting of the Aberdyfi Harbour Consultative Committee that took place on 3 March, 2015 at Neuadd Dyfi, Aberdyfi

PRESENT

Councillor Dewi Owen - Chair
Councillor Anne Lloyd Jones - Vice-chair

Councillors Mike Stevens (Cyngor Gwynedd), Cllr. David Richardson (Cyngor Cymuned Aberdyfi Community Council), Cllr. Brian Bates (RNLI), Mr W Bracewell (Aberdyfi Partnership), Mr Dave Williams (Aberdyfi Advertising and Improvements Committee), Mr Desmond George (Dyfi Yacht Club), Mr Paul Fowles (Aberdyfi Chamber of Trade), Mr Nick Dawson (Outward Bound Wales), Mr Nigel Willis (Aberdyfi Boat Club), Mr J. P. Smith (Observer on behalf of Barmouth Harbour Consultative Committee)

Also in attendance: Councillor Mandy Williams-Davies (Cabinet Member - Economy)
Mr Tom Lewis, Natural Resources Wales.

Officers

Mr Llŷr B. Jones	-	Senior Manager - Economy and Community
Mr Barry Davies	-	Maritime and Country Parks Officer
Mr William Stockford	-	Aberdyfi Harbour Master
Mr Rob Williams	-	Assistant Engineer (Gwynedd Consultancy)
Mrs Glynda O'Brien	-	Members' Support and Scrutiny Officer
Mrs Mererid Watt	-	Translator

Apologies: Councillor Gethin Williams (Barmouth Harbour Consultative Committee)

1. DECLARATION OF PERSONAL CONNECTION

No declarations of personal interest were received from any member present.

2. MINUTES

Submitted: Minutes of a meeting of the Aberdyfi Harbour Consultative Committee that took place on 5 March 2013.

Resolved: To accept and approve the minutes as a true record.

3. THE MARITIME OFFICER'S REPORT

Submitted: The report of the Maritime Officer, Mr Barry Davies, on activities in Aberdyfi Harbour with specific reference to the following:

(A) Port Marine Safety Code

Members were reminded that they had received a copy of the current Port Marine Safety Code and during the next few weeks the harbour would be inspected by a relevant officer from Caernarfon Harbour to ensure compliance with the code's guidelines.

In response to a query by a Member regarding the lack of launching control from the Ceredigion side, the Maritime and Country Parks Officer noted that Natural Resources Wales were monitoring the situation and would seek to bring pressure to bear to have controlled launching at Ynys Las. Attention was drawn to the fact that this Council's code was not relevant in the area south of the estuary as it was under the jurisdiction of Ceredigion Council and possibly the supervision of Aberystwyth and Aberaeron harbours. It was accepted that it was necessary to have better control and this would be undertaken over the summer season. It was further noted that the percentage of personal watercraft had reduced compared to previous years.

Resolved: To accept and note the above.

(B) Harbour Consultative Committees – Terms of Reference and Membership

Members were reminded of the need to reconcile the terms of reference and membership of each Council Harbour Consultative Committee and reference was made to correspondence sent to every organisation by the Members' Support and Scrutiny Officer regarding the need to limit the number of organisations serving on the Consultative Harbour Committees to seven. They were further reminded that if more than seven organisations showed an interest then it would be a matter for the Cabinet Member for the Economy to select the final membership.

It was further noted that they would re-commence the discussions that previously took place with a specific group of members outside this Consultative Committee.

The Chair noted that anyone was welcome to attend the Harbour Committee and contribute if they so wished, however, there was a limit on the number who could vote on issues.

Resolved: To accept and note the above and look forward for confirmation in due course from the Cabinet Member - Economy on the final membership.

(C) Navigation and Moorings

(i) During the meeting the Maritime and Country Parks Officer submitted a list of all the aids to navigation and noted that some had created difficulties over the years. Members were guided through the list and the following were noted:

- Continue with the external buoy and the South Spit
- Continue with buoys 1, 2 and 3
- Continue with Buoy No 5

The number of buoys would be restricted to five in the inner harbour as these would be much more cost effective to maintain. It was further noted that all the buoys would be illuminated and the length of the chains would extend from 19mm to 22mm. It was intended to seek tenders from qualified contractors to install these on station.

During the discussion the following points were highlighted by individual Members and the Maritime and Country Parks Officer and the Harbour Master responded.

- (i) It was anticipated that there would be no problems with the above arrangements and that it made sense and more buoys would be confusing.
- (ii) That the speed marker of no more than 4kph into the Harbour was acceptable.
- (iii) In the past the inner buoy was situated in order to aim towards the jetty.

- (iv) The importance that qualified local contractors lay and maintain the buoys in order to retain the work locally.
- (v) The need to place the yellow buoy in a line with the Leri and not too far out.
- (ii) All customers had received correspondence and it was noted that 66 registration forms for moorings out of 86 had been returned to the Harbour Master and a moorings certificate would be demanded from the contractor or owner as part of the Harbour by-laws guidance.
- (iii) Correspondence had been sent to 3,000 power boat owners for re-registration with 25% sent via the post and 75% in electronic format.

In response to a comment made by a Member regarding the importance of appropriate marketing to attract more people to have moorings in Aberdyfi, the Maritime and Country Parks Officer noted that the service had advertised on one page in 'Practical Boat Owner' and it was very expensive to attend Boat Shows. It had to be remembered that mariners were attracted to special places and it was difficult to currently target the market. It was known that many Harbours advertised, yet again they also had empty spaces. It was trusted that the economy would improve due to a reduction in fuel costs. The Senior Manager Economy and Community added that a great deal of work had been achieved on the Council's website which was a step forward for marketing and discussions were on-going with the authorities of Conwy and Anglesey in order to share costs to market North West Wales together. However, as a Department and in terms of a Web presence, it was trusted that this would offer an opportunity to contact tourists.

It was added that the Department had a target of £1.7m efficiency savings and had identified areas to be targeted and had sought to safeguard the capital budget over the next 2/3 years, however, discussions regarding the cuts system would be quite different.

A member suggested that it would be beneficial for the local community to produce a simple leaflet/advert regarding moorings to be included in the local community newsletter as well as Dail Dysynni (Tywyn area community newspaper), Blewyn Glas (Machynlleth community newspaper) as it was felt that approximately 90% of customers had local moorings. Also, in terms of marketing it was suggested that the Maritime Service should send a Christmas card to Harbour customers/visitors to attract them back as more boats were required on the water in Aberdyfi.

Resolved: To approve the reduction in the number of buoys as suggested by the Maritime Officer to be implemented for this year and to note the importance that:

- (i) A qualified local contractor deals with the work of installation and maintenance.**
- (ii) The Harbour Master contacts all Harbour users regarding the locations.**

(D) Harbour Budgets

(i) A budget spreadsheet was submitted to Members during the meeting and they were guided through this information and it was noted that the total expenditure for running the Harbour with maintenance, equipment and furniture, staffing costs and transport was £78,540 with £50,732.11 committed and £28,557.89 remaining. It was noted that the Harbour target income was £33,270 and £26,511.53 had been received as income with a shortfall of £6,758.47 at the end of February 2015.

It was noted that there was £11,569.71 under expenditure in the budget for this financial year bearing in mind that £10,000 had been transferred to Aberdyfi Harbour from another heading for

some years now. The financial position was fairly healthy, however, it had to be considered that a great deal of investment would be undertaken in terms of navigation arrangements.

Resolved: To accept and note the above.

(DD) Improvements

(ii) Bathing Water Quality

The Chairman welcomed Mr Tom Lewis, Environment Officer from Natural Resources Wales, to the meeting to address members on the quality of bathing water in Aberdyfi. Data was presented to the members and taken from the web site Bathing Water Data Explorer which may be seen at any time together with links to beaches nearby. It was noted that the data given was for the season as well as pollution predictions.

Members were referred to the first graph which showed results under the current Bathing Water Directive for 2014 which were excellent whilst 2013 had been poor. In 2006 the beach was awarded the blue flag status. It was stated that the quality does fluctuate but the new Bathing Water Directive sets much tighter standards than the original directive which requires using a four year data on four new standards: excellent, good, sufficient and poor.

Table 4 on the revised directive provided to Members referred back to 2004 when the water quality had been either poor or sufficient up to 2014 and as could be seen from the data Aberdyfi gets nowhere near good. If the water quality gets poor, the local authority has to control bathing in accordance with the requirements of the new directive and efforts has to be made to prevent bathing.

In response to a query by a Member, it was stated that Natural Resources Wales has never had reports on illnesses due to poor bathing results and are very unlikely to receive any since the local authority environmental health dept. should receive any such reports. The required standards are set by Europe.

Back in 2011, the results had been good and looked reasonably promising but in 2012 the results slipped back into poor. The officer spent most of the summer visiting farms and properties in the area and found problems at the Machynlleth Sewerage Works.

It was further stated that from 2013 the Maritime Staff would check the beach prediction, if it is poor, signs would be erected. It is very difficult to predict water quality at Aberdyfi. 2013 coincided with many of the Natural Resources Wales' samples taken at low tide and the beach stayed poor. At low water, the samples will cause problems due to bacteria being naturally high. Discussions were held with the Maritime Department on various options and it was decided to create a new sample point, at the beach by the cemetery in Aberdyfi which is of excellent quality. However, Aberdyfi is not unique to being an estuary; there are 2 other beaches – Llandudno West Shore and West Kirby where the salinity is between 30 and 35.

The revised directive is all about informing the public

It was noted that the Senior Officer met with Councillor Dewi Owen, Alun Evans (Environmental Health) and the Maritime Officer to discuss a worthwhile option of sampling two hours either side of low tide on the basis of a 5 hour period. A few months later, the decision was made and it was felt that 2 hours either side of low tide was sufficient. It was further noted that this is not guaranteed but it is a step forward. The Natural Resources Wales will carry on working in the Dyfi catchment and it is looking more positive however there is a need to look at this year's data.

In response to questions, the Officer noted as follows:

- (a) That they were not monitoring at low water but have funding to monitor the streams.
- (b) With regard to tide height, Professor David Kay from Aberystwyth and his team are looking at 7 beaches in Wales with a view to producing a model in the future.
- (c) As to responses to the signs, the blue flag is not generally picked up by the public
- (d) With regard to counteracting the bad news in terms of advertising, the rural cemetery beach will not meet the criteria of the blue flag, but will meet the criteria of the green coastal flag and the local authority would need to apply for designation of this beach. The Aberdyfi central beach would be excellent for sunbathing, outward bound activities, etc.

Members noted the following points:

- (e) Concern was expressed regarding designating the Aberdyfi rural beach because of better water quality for bathing since it is not the safest place for swimming
- (f) Improvement has been made and problems solved, but there are problems with wild life faeces which decimate the grass land.

Resolved: To accept, note and thank Mr Tom Lewis for the above report.

(iii) Quay Wall

The Senior Manager Economy and Community reported that there had not been a significant change to the plan's design since it was presented to the previous meeting and the first step was to submit a planning application to Snowdonia National Park by the start of April. There would be a consultation period as part of the submission of a planning application with an opportunity for bodies and local organisations to support the application. Regarding the financial package, it was premature to submit an application, however, providing an economic case with local support would be beneficial.

The Chair appealed to members of the Consultative Committee to write to the National Park to support the application.

It was further noted that an application had been submitted to Gwynedd Consultancy to consider the situation with launching boats especially at the head of the slipway in order to give more room for vehicles and trailers.

The Chair added that a useful meeting had taken place to discuss the plan when concern regarding getting boats to Church Bay was discussed, as well as the benefit of improving the road. An option was suggested namely removing a section of the flower beds that meant losing two parking spaces and in turn it would be easy for lorries etc, to gain access to Church Bay together with better access to the quay wall.

(iv) Reference was made to the Cardigan Bay Fishermen's Association plan to create a safe haven at the eastern end of the harbour where up to four boats at any one time could be safely tied up to ride out any storm. It was also suggested that there should be a new slipway access to improve the launching of small craft. The concept of a safe haven entailed building a 27m long wall, to a similar height as the existing quay sidewall and running parallel with the eastern side of the harbour at a distance of 10m. At the northern end a further wall would be constructed at 90° running back to the original harbour wall. This would allow for a hard standing to be constructed between the retaining wall and the road side where the top of the Church Bay slipway now stands.

During the ensuing discussion the following points were highlighted:

- That a safe haven had existed at Penhelyg
- Fishing was good and a facility of this type was needed by the fishermen
- Three main fishermen operated from the area and attracted visitors to the area especially to buy fresh fish.
- That it would be beneficial if other users other than the fishermen could use it
- That it was an exciting project and would be an investment of £1.2m for Aberdyfi and beneficial in the future.

(v) In response to the above observations, the Senior Manager Economy and Community noted that the Fishermen's Association had seen an opportunity and no application should be disregarded. He was concerned about attaching this application with the quay wall plan as there was a risk that the plan could fail. If other funding sources were available for the Fishermen's Association to consider then there might be a way of considering this as an additional clause. The Senior Manager Economy and Community agreed to investigate further funding sources for the project separately and to report back on any finding to the next Consultative Committee in the Autumn.

- Resolved:**
- (a) **To accept and note the information regarding the quay wall plan.**
 - (b) **Support the Fishermen's Association's application and note the intention to keep the plans separately.**
 - (c) **Advise the Fishermen's Association of the importance of trying to identify financial sources to realise the plan.**
 - (ch) **To request that the Senior Manager Economy and Community investigates further into financial sources available for an application to improve the quay wall in Aberdyfi.**

(vi) Development of RNLI Building

It was reported that the original proposals had been modified, however, the building's footprint was no different. A formal planning application would be submitted and every partner needed to work together. The aim was to commence the work at the start of September 2015 and it was hoped that it would be completed by March 2016.

Resolved: To accept and note the above.

(E) Harbour Staff

- (i) The post of Harbour Assistant in Aberdyfi had been advertised and the Maritime and Country Parks Officer was confident that an appointment would be made and the post would be operational by 1st of April. It was intended to employ one beach officer in Aberdyfi and two officers at Tywyn.

In response, the good news of the appointment of a Harbour Assistant was welcomed. In addition, the Beach Wardens who contribute enormously to the quality of the beaches were appreciated.

- (ii) It was noted that there were significant costs to repair Picnic Island Bridge and that the main users were Outward Bound and it was asked if they could consider any financial assistance towards the bridge repair costs. In response, the Outward Bound

representative noted that a national decision would have to be made rather than a local one for this request.

- (iii) Sand would be removed on 16 March in Aberdyfi and on 17 March in Barmouth.
- (iv) The Harbour Master reported on matters within his work programme such as work on the wharf, racks for tenders, kayaks, repair work around the Harbour and an appeal was made for Members to contact the Harbour Master directly if they had any concerns in order to act swiftly.

Resolved: To accept and note the above.

4. MATTERS TO BE CONSIDERED AT THE REQUEST OF THE CONSULTATIVE COMMITTEE MEMBERS

(a) Cliffside Slipway – concern regarding the poor condition of the slipway.

Assurance was given that the Harbour Master would deal with the above.

(b) Main Slipway by RNLI – concern regarding the poor and potentially dangerous, worn condition of the slipway, particularly with regard to exposed steel reinforcing.

- The Chair noted that sand needed to be removed without delay in order to make things easier for the RNLI.
- A Member noted that damage had occurred to the slipway as a result of the tide and they would come to an agreement regarding a financial contribution towards the damage.

Resolved: To accept and note the above.

5. DATE OF NEXT MEETING

Resolved: To note that the next Consultative Harbour Committee will take place on Tuesday, 12 November 2015 subject to confirmation by the full Council at its meeting on 5 March 2015.

CHAIRMAN

Agenda Item 7

MEETING	Aberdyfi Harbour Consultative Committee
DATE	12 November 2015
TITLE	Update on Harbour Management Matters
AUTHOR	Maritime and Country Parks Officer

1. Introduction

- 1.1 The Committee's main function is to consider and advise on matters relating to the management, safety and development of the harbour.
- 1.2 The purpose of this report is to present a brief update for the period up to October 2015.

2. Aberdyfi Harbour

- 2.1 In 2015/16, the Harbour's moorings figures were as follows:-
 - 77 annual moorings. Compared with 75 in 2014. 45% of mooring holders reside in Gwynedd and 55% reside outside Gwynedd.
 - 31% of our annual customers have a yacht. 69% have powerboats.
 - 6 commercial boats in the harbour These are as follows – 3 Chartered Fishing Boats, 3 commercial fishing boats, 1 commercial boat - mooring maintenance.
- 2.2 On the whole, there was a small reduction in the number of customers over the last year.
- 2.3 987 Powerboats registered in Gwynedd yn 2015. Compared to 1001 in 2014. 52 boats were registered in Aberdyfi harbour and 3 boats were registered on Tywyn slipway.
- 2.4 696 Personal Watercraft registered in Gwynedd in 2015. Compared to 693 in 2014. 23 Personal Watercraft registered in Aberdyfi and 1 Personal Watercraft registered on Tywyn slipway.

3 Marine Safety Code

- 3.1 A copy of the Marine Safety Code has already been distributed and is available on Gwynedd Council's website.
- 3.2 The document is regularly reviewed and Committee Members' observations on its content are appreciated.

4 Performance Indicators

- 4.1 The Service is eager to develop Performance Indicators relating to harbour management. Committee members' initial ideas or suggestions on performance indicators are invited.
- 4.2 The purpose of such indicators would be to measure and monitor the outcomes of the service offered. When forming such indicators, it will be necessary to ensure that any information or data is up to date; is relevant; is suitable and clear for scrutiny.

5. Main Matters

- 5.1 Navigation
 - 5.1.1 The General Lighthouse Authority of Trinity House conducted an inspection on the 15th of September 2015. Trinity House's report draws attention to a number of deficiencies in the condition of the Navigational Aids and the details submitted by the Council to Trinity House had not been updated.

5.1.2 The Navigational Aids maintenance work programme has been completed in accordance with the permission and instruction of the Consultative committee. An update of the current position will be given to Members at the meeting.

5.1.3 No Mariners' Notice is in operation in Aberdyfi harbour.

5.2 Maintenance

5.2.1 The arrangements and a work programme for the maintenance of Navigational Aids in Aberdyfi harbour will be presented at the meeting.

5.2.2 The Harbourmaster will submit a maintenance work programme to be operated at Aberdyfi Harbour during the October - December period, and will provide an outline of the work programme to be undertaken in the January - March 2016. Feedback is requested from Committee members on any additional work that should be considered.

5.3 Staffing Matters

5.3.1 The employment period of the Aberdyfi Harbour Assistant (seasonal) has ended since the 30th of September 2015. In order to ensure support for the service across the County the employment period of the Harbour Assistant in Barmouth and Porthmadog have been extended until the end of October 2015. Two harbour assistants will be part of the Maritime Team to ensure that it is possible to respond to incidents and complete the maintenance work programme in the harbours of Aberdyfi, Barmouth and Porthmadog.

5.4 Other matters

5.4.1 Update on the Quay Wall and wharf at Aberdyfi

5.4.2 Common land area

5.4.3 Bridges - Picnic Island (Bryn Llestair) Path

5.4.4 Disposal of tenders if boat is not registered

5.4.5 National Consultation -

6. Financial Matters

6.1 A summary of the Harbour's budgets has been included in the appendices.

6.2 During the period, it was necessary to commit financial resources for the following: -

- Maintenance of Navigational Aids and Lanterns
- Maintenance of Council moorings
- Extending staff employment periods
- Maintenance/sand clearance

6.3 The budgets are monitored monthly and a Second Quarter Review will be undertaken during the first weeks of October.

7. Events

7.1 During 2015, several events were organised, including:

- Seafood Festival
- Beach School
- National RS300 National RS Vario
- Rowing Regatta and Cardiff Event (Porthmadog)

7.2 It is intended to submit an events list for Summer 2016 at the next meeting, and any relevant information that could be included in the reports requested.

CYNGOR GWYNEDD COUNCIL

Uned Morwrol a Pharciau Gwledig
Maritime and Country Parks Unit

Rhybydd Morwriaeth Lleol - Local Notice to Mariners

*Rhif – Number **02/15 - Dyddiad/Date -20/08/15***

Lleoliad: Dynesiad i Harbwr Aberdyfi

Location: *Approaches to Aberdyfi Harbour*

Manylion: *Bwiau Mordwyo yn Harbwr Aberdyfi*

Cyflwynir rhybudd bod lleoliadau Cymhorthion Mordwyo harbwr Aberdyfi wedi newid.

Atodir y manylion a lleoliadau presennol yr holl gymhorthion mordwyo ar tudalen 2.

Cynghorir morwyr i fordwyo gyda gofan yn y sianel.

Details: **Aids to Navigation in Aberdyfi harbour.**

We hereby give notice that the Aids to Navigation for Aberdyfi harbour have changed.

Details of the buoyage together with present positions are on page 2 of this notice.

Mariners are advised to navigate with due caution in the channel

CYNGOR GWYNEDD COUNCIL

Uned Morwrol a Pharciau Gwledig
Maritime and Country Parks Unit

Rhybydd Morwriaeth Lleol - Local Notice to Mariners

Buoy Number	Location Co-ordinates	Light sequence
Bar No 1	52° 32.102' N 004° 04.894' W	FL G 5s
Bar No 2	52° 32.161' N 004° 04.913' W	FL R 5s
No 3	52° 32.185' N 004° 04.493' W	QF (G)
No 5	52° 32.198' N 004° 04.053' W	FL G 4s
No 7	52° 32.256' N 004° 03.408' W	FL G 2s
YSM Harbour Entrance / 4 Knot Limit	52° 32.469' N 004° 02.861' W	FL Y 2s

The approaches to Aberdyfi have changed. The first four buoys remain the same but the light character for No7 has changed. Buoys No9 and No11 have been removed and a Special Yellow Mark (YSM) identifying the Harbour entrance and a 4 knot speed limit has been introduced.

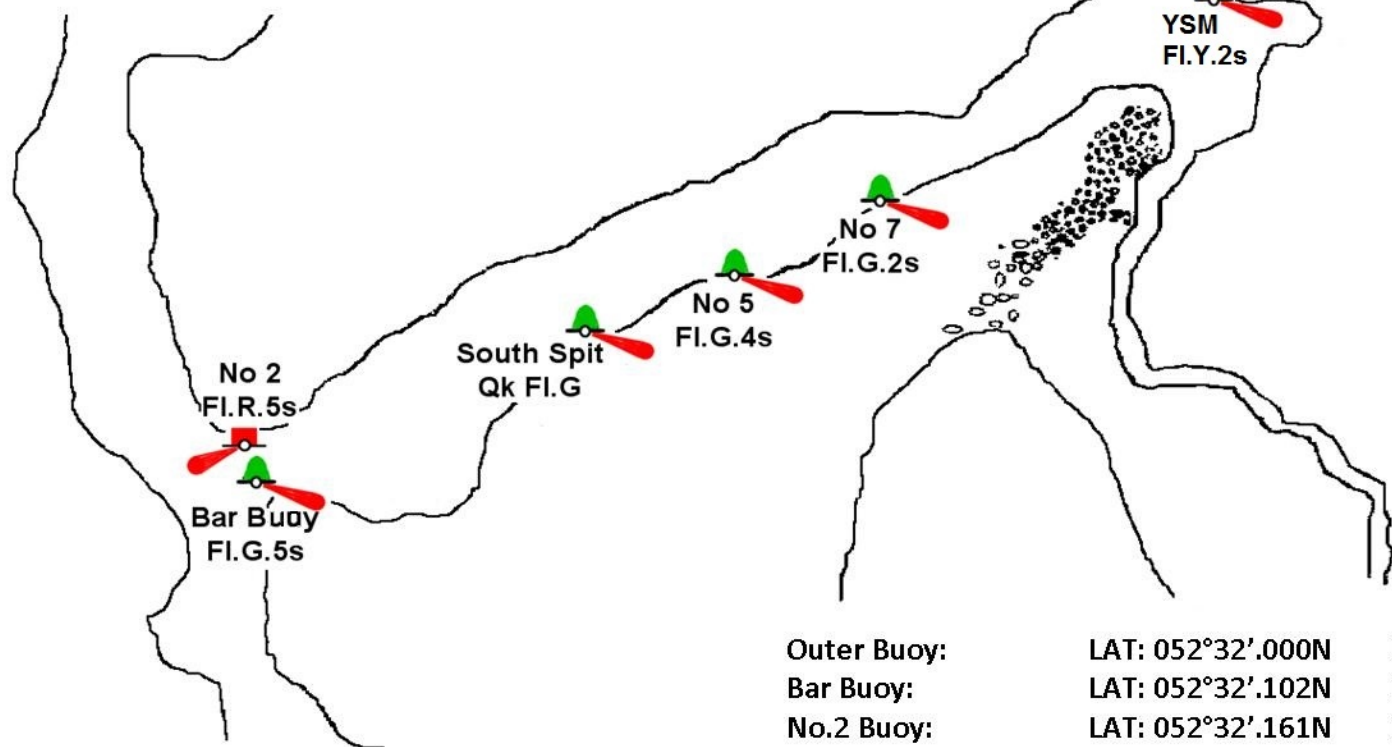
Although passable either side it is suggested to keep the YSM on your starboard side when approaching and port side on departure.

Phone / Fax 01654 767 626
Mobile 07879 433 148

Aberdyfi Harbour

August 2015
VHF CH12 & CH16

The approaches to Aberdyfi have changed. The first four buoys remain the same. The light character for No.7 has changed to FL.G.2s. Buoys No.9 and No.11 have been removed and a Special Yellow Mark (YSM), identifying the Harbour entrance and a 4knot speed limit. Although passable either side, passing the YSM to starboard is advised when approaching and to port on departure.



Outer Buoy:	LAT: 052°32'.000N	LONG: 004°04'.056W
Bar Buoy:	LAT: 052°32'.102N	LONG: 004°04'.894W
No.2 Buoy:	LAT: 052°32'.161N	LONG: 004°04'.913W
South Spit Buoy:	LAT: 052°32'.185N	LONG: 004°04'.493W
No.5 Buoy:	LAT: 052°32'.198N	LONG: 004°04'.053W
No.7 Buoy:	LAT: 052°32'.256N	LONG: 004°04'.408W
YSM 4 Knot Buoy:	LAT: 052°32'.469N	LONG: 004°04'.861W

williamstockford@gwynedd.gov.co.uk

Cyngor Gwynedd Harbours' Report

Income and Expenditure Account 2014-15

	Final Budget 2014-15 £	Final Accounts 2014-15 £	Difference Over (under) spend £
Expenditure			
Employees			
Salaries	170,690	129,566	-41,124
Training	0	499	499
Insurance Liability	3,210	1,108	-2,102
Other Miscellaneous	2,250	1,607	-643
Buildings			
Maintenance	62,510	9,247	-53,263
Equipment	0	818	818
Contractors	0	4,882	4,882
Energy	7,110	3,810	-3,300
Taxes	16,850	16,843	-7
Water	2,270	2,970	700
Coastal Lease	4,330	1,100	-3,230
Cleaning	2,630	2,942	312
Litter Collection	2,420	3,629	1,209
Buildings Insurance	2,970	517	-2,453
Transport			
Vehicle Running Costs (Including Boats)	2,460	608	-1,852
Travel Expenses	510	64	-446
Supplies and Services			
Equipment - Including safety	20,390	26,710	6,320
Submarine Inspections	7,010	1,240	-5,770
Signs	0	1,030	1,030
Boat Maintenance	3,000	3,525	525
Banners	0	263	263
Anchoring Services	0	4,847	4,847
Fees including Consultants	0	25,331	25,331
Licences	600	300	-300
Office Supplies and Network	5,140	4,685	-455
Miscellaneous	1,460	4,230	2,770
Central Support			
Central Reimbursement Costs	31,820	31,820	0
Expenditure Total	349,630	284,191	-65,439
Income			
Fees	-220,490	-186,252	34,238
Rent	-15,270	-15,441	-171
Contribution from Department Fund	0	-18,504	-18,504
Income Total	-235,760	-220,196	15,564
Net Expenditure Total	113,870	63,994	-49,876

Main Differences**Workers - Employment Costs - Underspend (£41,124)**

Underspend mostly because of empty job posts and staff turnover. Budget accounts for 6.5 full time posts. The service has frozen certain posts in order to fulfil the income target gap set within the Maritime Services. Underspend has resulted in staff bearing responsibilities extra work. New Harbourmaster appointed in January 2015.

Buildings - Maintenance - Underspend (£53,263)

Maintenance controlled by Estate Department has underspent £14,727. The rest of the underspend, which is £38,536 has been used to finance the income deficit within the harbours as well as once and for all expenditure on other headings during the year.

Supplies and Services - Fees and Consultants Fees - Overspend £25,331

Commissioned work to ARUP company and the Pwllheli Harbour Dredging Strategy - Department fund contributing £18,504 towards the costs.

Income - Fees - Overspend £34,238

Anchor fees income deficit in 2014-15 against the target of £220,490

Audit Committee

Aberdyfi Harbour Report

Income and Expenditure Account 2014-15

	Budget 2014-15	Final Accounts 2014-15	Difference Over (Under) spend
Expenditure			
Employees			
Salaries	51,290	£39,133	-12,157
Training	0	£499	499
Insurance Liability	660	£330	-330
Other Miscellaneous	420	£271	-149
Buildings			
Maintenance	20,790	£4,718	-16,072
Equipment	0	£780	780
Contractors	0	£623	623
Energy	1,190	£797	-393
Taxes	110	£289	179
Water	330	£1,427	1,097
Coastal Lease	0	£0	0
Cleaning	0	£0	0
Litter Collection	410	£768	358
Buildings Insurance	300	£14	-286
Transport			
Vehicle Running Costs (including boats)	600	£242	-358
Travel Expenses	130	£0	-130
Supplies and Services			
Equipment - including safety	6,500	£3,930	-2,570
Submarine Inspections	0	£1,240	1,240
Signs	0	£0	0
Boat Maintenance	0	£442	442
Banners	0	£0	0
Mooring Services	0	£0	0
Fees including Consultants	0	£1,039	1,039
Licences	150	£75	-75
Office Supplies and Network	1,920	£2,604	684
Miscellaneous	350	£374	24
Central Support			
Central Reimbursement Costs	8,335	£8,335	0
Expenditure Total	93,485	£67,930	-25,555
Income			
Fees	-32,380	-£18,382	13,998
Rents	-890	-£6,830	-5,940
Contribution from Department Fund	0	£0	0
Income Total	-33,270	-£25,212	8,058
Net Expenditure Total	60,215	£42,718	-17,497

Audit Committee

Barmouth Harbour Report

Income and Expenditure Account 2014-15

	Budget 2014-15	Final Accounts 2014-15	Difference Over (Under) spend
Expenditure			
Employees			
Salaries	46,510	£37,273	-9,237
Training	0	£0	0
Insurance Liability	710	£303	-407
Other Miscellaneous	970	£1,051	81
Buildings			
Maintenance	7,100	£718	-6,382
Equipment	0	£0	0
Contractors	0	£1,240	1,240
Energy	1,740	£1,398	-342
Taxes	1,910	£1,731	-179
Water	1,030	£702	-328
Coastal Lease	0	£0	0
Cleaning	0	£3	3
Litter Collection	540	£704	164
Buildings Insurance	850	£134	-716
Transport			
Vehicle Running Costs (including boats)	620	£0	-620
Travel Expenses	260	£0	-260
Supplies and Services			
Equipment - including safety	4,480	£9,319	4,839
Submarine inspections	1,310	£0	-1,310
Signs	0	£0	0
Boat Maintenance	3,000	£553	-2,447
Banners	0	£0	0
Mooring Services	0	£0	0
Fees including Consultants	0	£1,150	1,150
Licences	150	£75	-75
Office Supplies and Network	1,210	£982	-228
Miscellaneous	350	£592	242
Central Support			
Central Reimbursement Costs	8,889	£8,889	0
Expenditure Total	81,629	£66,817	-14,812
Income			
Fees	-39,050	-£26,783	12,267
Rents	-5,210	-£8,611	-3,401
Contribution from Department Fund	0	£0	0
Income total	-44,260	-£35,394	8,866
Net Expenditure Total	37,369	£31,423	-5,946

Harbwr Aberdyfi Harbour
2016/17

Eithrio T.A.W		2015-16		2016-17	Prices exclude V.A.T
		1%		1%	
Trwydded angorfa blynyddol fesul medr, neu rhan o fedr + Tollau Harbwr. Cychod Pleser	-	27.74	-	28.02	Mooring licence per metre per annum, or part of metre + Harbour Dues. Pleasure Craft
Tollau Harbwr y fedr – pob llestr	-	5.00	-	5.05	Harbour Dues per meter – all vessels
Taliadau llithrfa cychod pŵer dros 10HP (eithrio BDP)	-	Fel rhestr lansio	-	Fel rhestr lansio	Slipway charges power boats over 10HP (not PW)
Cychod bychain peiriant 10HP	-	-	-	-	Small boats engine max 10HP
Dyddiol	-	5.89	-	8.33	Daily
Tymhorol	-	46.29	-	50.00	Seasonal
Cwch ymwelwyr – Dyddiol neu rhan o ddiwrnod					Visiting Vessels – Daily or part of day
Cwch Ymweld-Daliwr Angorfa Harbyrau Gwynedd	-	5.00	-	5.00	Visiting Vessels-Gwynedd Harbour Mooring Holders
Cwch Ymweld-Pob Cwch Pleser arall	-	6.67	-	8.33	Visiting Vessels-All other pleasure vessels
Cychod cario teithwyr y fedr + Tollau Harbwr	-	24.02	-	24.26	Passenger carrying vessels per metre + Harbour Dues per meter
Pysgota/Siarter/Masnachol y flwyddyn + Tollau Harbwr fesul medr y flwyddyn	-	24.02	-	24.26	Fishing/Charter/Commercial per meter + Harbour Dues per meter per annum
Cychod masnachol yn ymweld a'r harbwr y dydd neu rhan o'r dydd	-	53.59	-	54.17	Commercial vessels visiting per day or part of day
Storio tymor yr haf yn ardal y Cei neu diroedd eraill y fedr yr wythnos neu rhan wythnos 01 Ebrill – 30 Medi	-	5.49	-	5.54	Summer Storage on Quay or other land per meter per week or part of week 01 April – 30 September
Storio tymor y gaeaf yn ardal y Cei neu diroedd eraill y fedr y mis neu unrhyw rhan o fis 01 Hydref – 31 Mawrth – isafswm ffi 7 medr	-	3.45	-	3.48	Winter Storage on Quay or other land per metre per month or any part of month - 01 October – 31 March – min charge 7 meters.
Rhent Llogi Angorfa Aberdyfi	-	246.92	-	249.39	Mooring Rental Aberdyfi
Diddymu cais angorfa	Gwelir isod	See below	Gwelir isod	See below	Cancellation of mooring application
Diddymu cais angorfa. Gorddewisol	Rheol 1/18	Rule 1/18	Rheol 1/18	Rule 1/18	Cancellation of mooring application. Discretionary.